



CITIZEN CENTRIC REPORT

GUAM POLICE DEPARTMENT

DIPATTAMENTON POLISIAN GUÅHAN

MISSION STATEMENT

The Guam Police Department exists to serve the community by protecting life and property; by preventing crime; by enforcing the laws; and by maintaining order for all citizens.

Central to our mission are the values that guide our work and decisions, and help us contribute to the quality of life on Guam.

Our values are characteristics or qualities of worth. They are non-negotiable. Although we may need to balance them, we will never ignore them for the sake of expediency or personal preferences.

We hold our values constantly before us to teach and remind us, and the community we serve, of our ideals. They are the foundation on which our policies, goals, and operations are built.

In fulfilling our mission, we need the support of citizens, elected representatives and island officials in order to provide the quality of service our values commit us to providing.

We, the men and women of the Guam Police Department, value: Human Life, Integrity, Laws and Constitution, Excellence, Accountability, Cooperation, Problem Solving, and Ourselves.

OUR HISTORY

On August 14, 1905, Guam's first true local policing effort was established under the control of the United States Navy. The first policemen were natives of Guam. These brave and heroic men were members of the Insular Patrol Force as part of the Guam Insular Guard. The U.S. Navy later augmented the police force with members of the U.S. Marine Corps stationed on Guam.

In 1952, the Department of Public Safety was established as a carryover from the U.S. Government-controlled Guam Insular Guard. The 1950 Organic Act of Guam paved the way for Guam's self-government and the formulation of the Government of Guam. The Department of Public Safety was entrusted with the authority to enforce the laws of the territory and federal statutes applicable to Guam. Furthermore, the Department was responsible for the administration and operation of the former Guam Penitentiary and Fire Division.

Effective March 13, 1985, pursuant to Public Law 17-78, the Department of Public Safety was separated into two departments - the Guam Police Department and the Guam Fire Department.

Guam Police Department
Bldg. 13-16A Mariner Avenue
Tiyan, Guam 96913
Tel: 475-8509
Fax: 472-4036
Website: www.gpd.guam.gov
Email: chief@gpd.guam.gov

Table of Contents

Mission Statement	1
Performance	2
Financial Report	3
Future Outlook	4



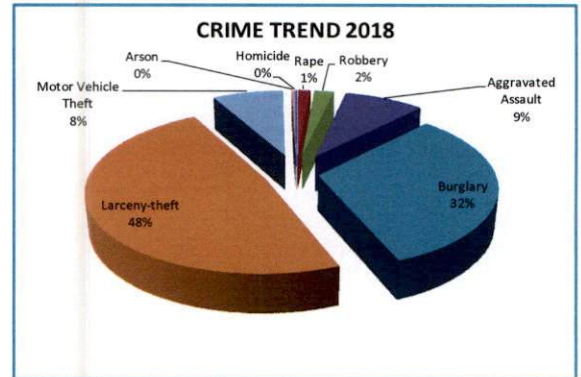
◆ TO PROTECT AND SERVE ◆ TO PROTECT AND SERVE ◆

PERFORMANCE MEASUREMENT

TRENDS: CRIMES AND CRASH INCIDENTS REPORTED TO THE GUAM POLICE DEPARTMENT

TRENDS: CRIMES REPORTED TO POLICE

Offense Classification	2015	2016	2017	2018
Homicide	8	3	4	4
Rape	160	104	32	61
Robbery	124	79	104	99
Aggravated Assault	400	156	229	401
Burglary	1211	1612	1689	1502
Larceny-theft	2251	1866	1638	2273
Motor Vehicle Theft	222	256	320	354
Arson	12	7	9	17
Part I Offenses Total	4388	4083	4025	4711
Part II Offenses Total	5063	5874	5593	3479
Crimes Volume Total	9451	9957	9618	9422



- ♦ Part I Offenses are those that comprise the Index Crimes due to their seriousness and frequency.
- ♦ Part II Offenses are which only arrest data are collected.

TRENDS: CRASH INCIDENTS REPORTED TO POLICE

Crash Incident Category	2015	2016	2017	2018
Crash Incidents Non-injury/Non-Fatal	6242	6659	6610	6257
Crash Incidents Involving Personal Injury	941	895	933	848
Crash Incidents Involving Fatalities	12	12	24	23
Crash Incident Fatality Total	12	12	25	23
Total Crash Incidents Reported	7207	7578	7592	9820

TRENDS: DUI CRIME STATISTICS

Driving Under the Influence (DUI)	2015	2016	2017	2018
DUI Arrested Persons	393	333	258	532
Crash Incidents Involving DUI	57	55	64	137
DUI with Personal Injuries	26	16	26	15
DUI Related Fatalities	1	0	0	4

FULL-TIME PERSONNEL MANNING

Law Enforcement Personnel	2015	2016	2017	2018
Officers (Sworn Personnel)	325	303	289	300
Civilian Employees	60	55	76	59
Total GPD Personnel	385	358	365	359

2018 TOTAL CALLS FOR POLICE

Service Call Category	2018
Criminal Investigations Service Calls	24037
Crash Incident Service Calls	8471
Non-Criminal/Non-Crash Service Calls	15358
Total Calls for Service	35539

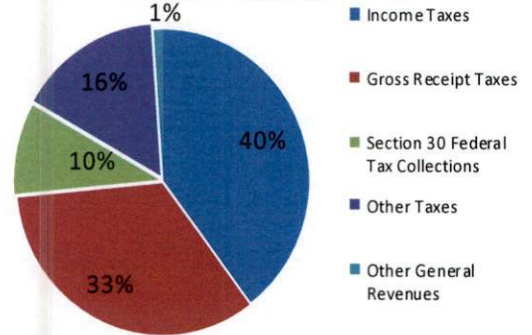
- ♦ All information and statistics were provided by the Guam Police Department Planning, Research and Development *CRIME in Guam 2018 Uniform Crime Report*.
- ♦ To see a full version of the *CRIME in Guam 2018 Uniform Crime Report*, visit the Guam Police Department's website at <http://gpd.guam.gov/>

FINANCIAL REPORT

GOVGUAM WIDE GENERAL REVENUES

Income Taxes	\$	318,123,595
Gross Receipt Taxes	\$	269,684,874
Section 30 Federal Income Tax	\$	77,795,541
Other Taxes	\$	125,782,496
Other General Revenues	\$	8,561,417
TOTAL	\$	801,040,755

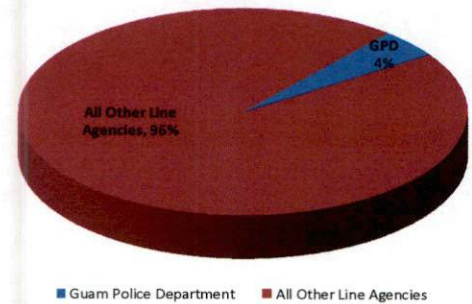
GovGuam Revenues FY'18



GPD FUNDING IMPACT FY' 2018

Guam Police Department Expenditures	\$	28,396,718
All Other Line Agencies	\$	586,699,150
Total GOG Wide Revenue	\$	615,095,868

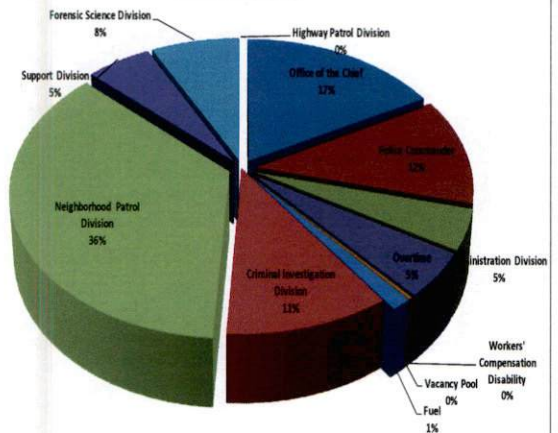
GPD Revenue Impact



GPD DIVISION BUDGET APPROPRIATIONS

GPD DIVISIONS	2018	2017
Office of the Chief	\$ 4,817,604	\$ 4,833,876
Police Commander	\$ 3,407,678	\$ 3,496,993
Administration Division	\$ 1,278,995	\$ 1,303,617
Overtime	\$ 1,002,017	\$ 1,438,957
Workers' Compensation Disability	\$ 11,279	\$ 11,279
Vacancy Pool	\$ 76,095	\$ 142,577
Fuel	\$ 377,078	\$ 267,940
Criminal Investigation Division	\$ 3,039,793	\$ 3,479,048
Neighborhood Patrol Division	\$ 10,240,954	\$ 11,246,786
Support Division	\$ 1,566,396	\$ 1,486,277
Forensic Science Division	\$ 2,142,600	\$ 2,176,541
Highway Patrol Division	\$ -	\$ 1,456,872
TOTAL APPROPRIATIONS	\$ 27,960,489	\$ 31,340,763

GPD DIVISIONS



Independent Audit

The Guam Police Department is part of the government-wide audited financial statement. An independent audit was performed by Deloitte & Touche, for the fiscal year ended September 2018.

For more information of the independent audit, please visit the OPA website at:

[http://www.opaguam.org/sites/default/files/govguam fs18 final 06.21.19.pdf](http://www.opaguam.org/sites/default/files/govguam_fs18_final_06.21.19.pdf)

CHALLENGES AND FUTURE OUTLOOK

BUDGET SHORTFALL

The Guam Police Department consistently submits sound proposed budgets to provide essential services, and implement mission-essential programs. However, appropriations continue to fall short. GPD expends ninety-three percent (93%) of its fiscal year budget on personnel cost, which includes salaries, benefits, and overtime.

Throughout FY 2018, overtime expenditures were carefully managed through changes in assignment, augmentation, and scheduling. Although GPD maintains its efficiency of operations, ongoing budget shortfalls will negatively impact its ability to meet goals, objectives, and provide effective police services to the community.

HIGHLIGHTS

COMMUNITY PARTNERSHIPS

Initiatives developed and implemented at the start of FY 2017 launched the Guam Police Department's shift from traditional policing, to the evolution of police services through community partnerships.

The Neighborhood Watch Program, which has grown to more than thirty-eight (38) groups in sixteen (16) villages, has brought longstanding and new neighbors together, and incorporates interaction between generations and cultures. The Business Watch Program has more businesses engaging in safety and security discussions with GPD. Officers in the field have established a robust safety network among a growing array of businesses, from "Mom & Pop" village stores to boutique shops and hotels in the tourist district. GPD's message of partnering with the community was carried throughout a broad range of age groups through the Coffee With A Cop, Cookies With A Cop, Junior Police Cadet, and D.A.R.E. programs.

SPECIAL INVESTIGATION SECTION

The Special Investigation Section's enforcement and interdiction of illicit drugs and activities resulted in over one hundred (100) drug arrests and served search warrants, and the seizure of more than one thousand (1,000) grams of illicit drugs.

SIS and SWAT members seized more than thirty-five (35) pounds of cocaine valued at over one million dollars (\$1,000,000) - the largest seizure of Cocaine to date, and the largest seizure of illicit drugs in the history of the Guam Police Department. The team served several search warrants and arrested ten (10) individuals related to the seizure.

The drug of choice on Guam however, remains to be crystal methamphetamine. SIS remains diligent and our federal counterparts have taken a more intimate role in operations, strengthening our efforts and working relationship.

FUTURE OUTLOOK

CAPITAL IMPROVEMENT PROJECTS

- The newly constructed Central Precinct Command in Sinajana is expected to open in the latter part of 2019.
- Renovation of the Environmental Control System at the GPD Forensic Science Laboratory, is ongoing.
- Plan to construct a new Evidence Control Section (ECS) building in Yigo is ongoing.

IMPROVEMENTS

In its continuing effort to provide quality police service, GPD plans to:

- Recruit uniform and civilian personnel.
- Purchase police vehicles.
- Upgrade computer systems.
- Update and/or create policies/procedures.
- Collaborate with GBHWC to address mental health-related calls for service.